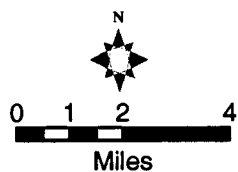
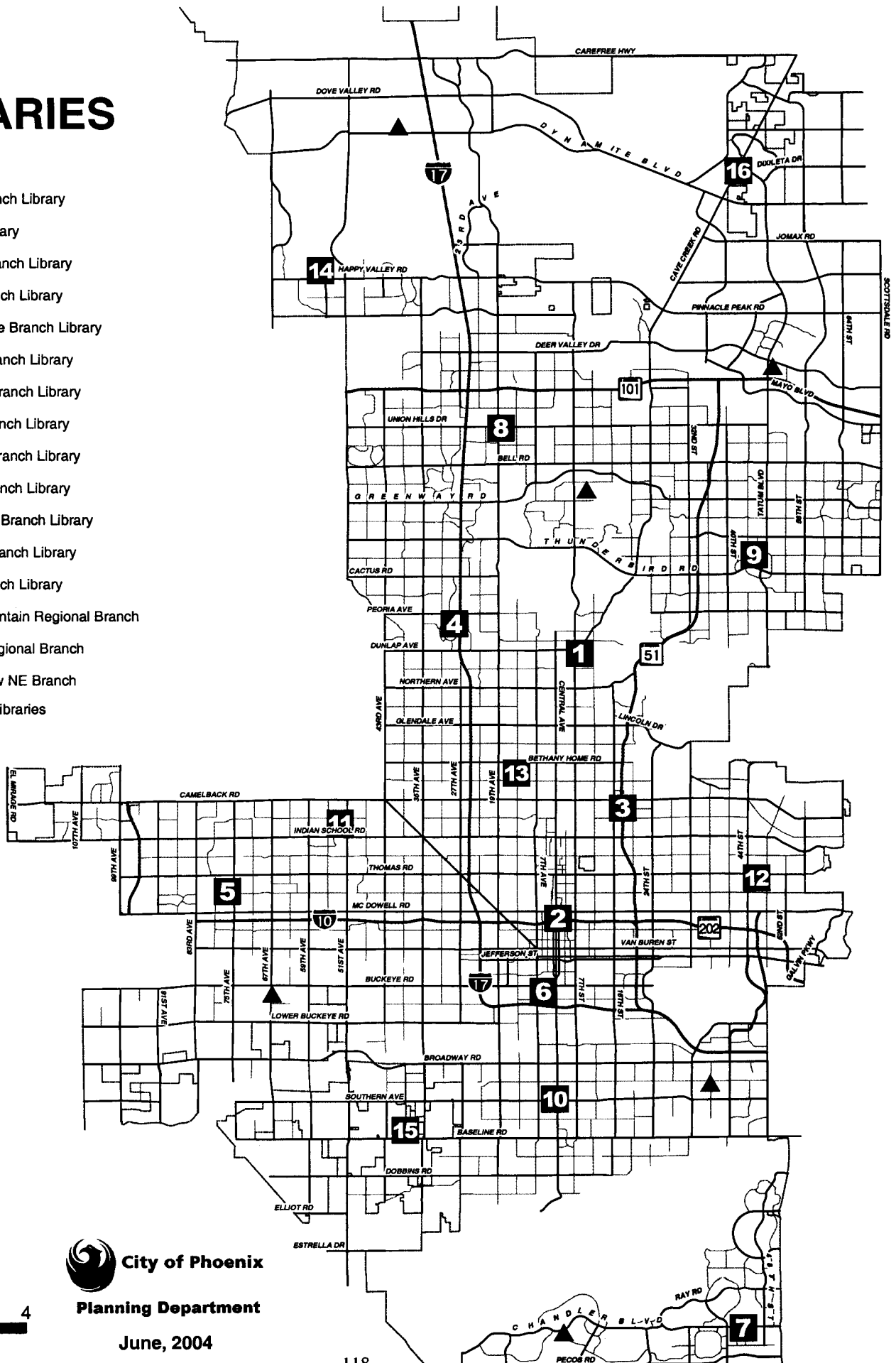


LIBRARIES

- 1** Acacia Branch Library
- 2** Central Library
- 3** Century Branch Library
- 4** Cholla Branch Library
- 5** Desert Sage Branch Library
- 6** Harmon Branch Library
- 7** Ironwood Branch Library
- 8** Juniper Branch Library
- 9** Mesquite Branch Library
- 10** Ocotillo Branch Library
- 11** Palo Verde Branch Library
- 12** Saguaro Branch Library
- 13** Yucca Branch Library
- 14** Adobe Mountain Regional Branch
- 15** Chavez Regional Branch
- 16** Desert View NE Branch
- ▲ Proposed Libraries



Libraries

The Libraries program totals \$27.7 million and is funded with General Funds, impact fees and 2001 bonds. Projects for 2001 bond funding include the following:

- Construction of the Desert Broom Branch Library
- Construction of the Cesar Chavez Regional Branch Library
- Completion of the Palo Verde Branch Library renovation
- Acquisition of land for the North Gateway Branch Library
- Acquisition of land for the Harmon Branch Library replacement
- Acquisition of land for the Desert View Branch Library
- Acquisition of land for the West Ahwatukee Branch Library
- Design of the South Mountain (Southeast) Branch Library
- Construction of the Adobe Mountain Regional Branch Library

General funds are planned to construct minor improvements to various branch libraries. Impact fees are planned to acquire sites for new libraries in North Gateway, West Ahwatukee, Deer Valley and design of the Estrella Branch Library.

2004-2009 CAPITAL IMPROVEMENT PROGRAM

Libraries

Capital Improvement Program Summary

Project Summary	2004-05	2005-06	2006-07	2007-08	2008-09	Total
Branch Libraries	\$ 15,747,635	\$ 11,107,999	\$ 200,000	\$ 200,000	\$ 200,000	\$ 27,455,634
Central Library	148,000	-	-	-	-	148,000
Percent for Art	23,950	58,490	-	-	-	82,440
Total	\$ 15,919,585	\$ 11,166,489	\$ 200,000	\$ 200,000	\$ 200,000	\$ 27,686,074
Source of Funds						
Operating Funds						
General Funds	\$ 257,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 1,057,000
Bond Funds						
1988 Bonds	\$ 20,000	-	-	-	-	20,000
2001 Bonds	12,514,271	10,656,180	-	-	-	23,170,451
Total Bond Funds	\$ 12,534,271	\$ 10,656,180	\$ -	\$ -	\$ -	\$ 23,190,451
Other Financing						
Development Impact Fees	\$ 3,091,663	\$ 310,309	-	-	-	3,401,972
Lease Purchase	36,651	-	-	-	-	36,651
Total Other Financing	\$ 3,128,314	\$ 310,309	\$ -	\$ -	\$ -	\$ 672,534
Total Sources of Funds	\$ 15,919,585	\$ 11,166,489	\$ 200,000	\$ 200,000	\$ 200,000	\$ 27,686,074

City of Phoenix, Arizona
2004-2009 Capital Improvement Program
Libraries

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
AR75000001	LIBRARY FACILITIES PERCENT FOR ART						
	Function: Percent for Art						
	District: Citywide						
	Acquire artwork for Library Facilities 2001 Bond projects.						
Equipment or Other		8,950	58,490	-	-	-	67,440
Project Total		\$8,950	\$58,490	-	-	-	\$67,440
2001 Library Facilities Bonds		8,950	58,490	-	-	-	67,440
Funding Total		\$8,950	\$58,490	-	-	-	\$67,440
AR75000002	CHAVEZ BRANCH LIBRARY ARTWORK						
	Function: Percent for Art						
	District: 7						
	Develop artwork for the Chavez Regional Branch Library.						
Equipment or Other		11,700	-	-	-	-	11,700
Construction		3,300	-	-	-	-	3,300
Project Total		\$15,000	-	-	-	-	\$15,000
2001 Parks, Recreation & Open Space Bonds		3,300	-	-	-	-	3,300
2001 Library Facilities Bonds		11,700	-	-	-	-	11,700
Funding Total		\$15,000	-	-	-	-	\$15,000
LS71100002	CENTRAL LIBRARY COMPLETION						
	Function: Central Library						
	District: Citywide						
	Equip the Burton Barr Central Library, 1221 N. Central Avenue.						
	Estimated full-year ongoing operating costs: \$22,000						
Equipment or Other		136,000	-	-	-	-	136,000
Project Total		\$136,000	-	-	-	-	\$136,000
2001 Library Facilities Bonds		136,000	-	-	-	-	136,000
Funding Total		\$136,000	-	-	-	-	\$136,000
LS71100003	CENTRAL LIBRARY COMPLETION - CAFE						
	Function: Central Library						
	District: Citywide						
	Complete a café space at the Burton Barr Central Library, 1221 N. Central Avenue.						
Construction		12,000	-	-	-	-	12,000
Project Total		\$12,000	-	-	-	-	\$12,000
2001 Library Facilities Bonds		12,000	-	-	-	-	12,000
Funding Total		\$12,000	-	-	-	-	\$12,000
LS71200007	BRANCH IMPROVEMENTS						
	Function: Branch Libraries						
	District: Citywide						
	Construct improvements to maintain branch libraries to current standards.						
Construction		20,000	200,000	200,000	200,000	200,000	820,000
Project Total		\$20,000	\$200,000	\$200,000	\$200,000	\$200,000	\$820,000
Library - General		-	200,000	200,000	200,000	200,000	800,000
1988 Libraries Bonds		20,000	-	-	-	-	20,000
Funding Total		\$20,000	\$200,000	\$200,000	\$200,000	\$200,000	\$820,000
LS71200010	OCOTILLO BRANCH ART						
	Function: Branch Libraries						
	District: 7						
	Design and fabrication of interior artwork for the Ocotillo Branch Library.						
Equipment or Other		10,000	-	-	-	-	10,000
Project Total		\$10,000	-	-	-	-	\$10,000
2001 Library Facilities Bonds		10,000	-	-	-	-	10,000
Funding Total		\$10,000	-	-	-	-	\$10,000

City of Phoenix, Arizona
2004-2009 Capital Improvement Program
Libraries

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
LS71200027	OCOTILLO CAPITAL IMPROVEMENTS						
	Function: Branch Libraries						
	District: 7						
	Construct restroom and other improvements at the Ocotillo Branch Library, 102 W. Southern Avenue.						
Construction		200,000	-	-	-	-	200,000
Project Total		\$200,000	-	-	-	-	\$200,000
Library - General		200,000	-	-	-	-	200,000
Funding Total		\$200,000	-	-	-	-	\$200,000
LS71200029	BURTON BARR LIBRARY IMPROVEMENTS						
	Function: Branch Libraries						
	District: Citywide						
	Construct various improvements at the Burton Barr Central Library, 1221 N. Central Avenue.						
Equipment or Other		36,651	-	-	-	-	36,651
Project Total		\$36,651	-	-	-	-	\$36,651
Library Lease Purchase		36,651	-	-	-	-	36,651
Funding Total		\$36,651	-	-	-	-	\$36,651
LS71200048	CESAR CHAVEZ REGIONAL BRANCH LIBRARY						
	Function: Branch Libraries						
	District: 7						
	Construct and equip the Cesar Chavez Regional Branch Library, Baseline Road near 35th Avenue.						
	Estimated full-year ongoing operating costs: \$2,310,000						
Equipment or Other		3,841,770	-	-	-	-	3,841,770
Construction		5,286,753	-	-	-	-	5,286,753
Project Total		\$9,128,523	-	-	-	-	\$9,128,523
Impact Fee - Laveen, Libraries		1,710,352	-	-	-	-	1,710,352
2001 Library Facilities Bonds		7,418,171	-	-	-	-	7,418,171
Funding Total		\$9,128,523	-	-	-	-	\$9,128,523
LS71200049	DESERT BROOM BRANCH LIBRARY						
	Function: Branch Libraries						
	District: 2						
	Construct and equip the Desert Broom Branch Library near Tatum Boulevard and Cave Creek Road.						
	Estimated full-year ongoing operating costs: \$2,032,000						
Equipment or Other		2,045,500	-	-	-	-	2,045,500
Construction		200,000	-	-	-	-	200,000
Project Total		\$2,245,500	-	-	-	-	\$2,245,500
2001 Library Facilities Bonds		2,245,500	-	-	-	-	2,245,500
Funding Total		\$2,245,500	-	-	-	-	\$2,245,500
LS71200050	NORTH GATEWAY BRANCH LIBRARY (LAND ONLY)						
	Function: Branch Libraries						
	District: 1						
	Acquire a site for a new branch library in the North Gateway area.						
Land Acquisition		806,965	-	-	-	-	806,965
Project Total		\$806,965	-	-	-	-	\$806,965
Impact Fee - Gateway, Libraries		478,965	-	-	-	-	478,965
2001 Library Facilities Bonds		328,000	-	-	-	-	328,000
Funding Total		\$806,965	-	-	-	-	\$806,965
LS71200051	DESERT VIEW BRANCH LIBRARY (LAND ONLY)						
	Function: Branch Libraries						
	District: 2						
	Acquire a site for a new branch library in the Desert View area.						
Land Acquisition		328,000	-	-	-	-	328,000
Project Total		\$328,000	-	-	-	-	\$328,000
2001 Library Facilities Bonds		328,000	-	-	-	-	328,000
Funding Total		\$328,000	-	-	-	-	\$328,000

City of Phoenix, Arizona
2004-2009 Capital Improvement Program
Libraries

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
LS71200052	ESTRELLA BRANCH LIBRARY						
	Design a new branch library in the Estrella area.						
	Design	501,532	-	-	-	-	501,532
	Project Total	\$501,532	-	-	-	-	\$501,532
	Estrella Libraries Impact Fees	501,532	-	-	-	-	501,532
	Funding Total	\$501,532	-	-	-	-	\$501,532
LS71200053	HARMON BRANCH LIBRARY (LAND ONLY)						
	Acquire a site for future replacement of the Harmon Branch Library, 411 W. Yavapai Street.						
	Land Acquisition	255,000	-	-	-	-	255,000
	Project Total	\$255,000	-	-	-	-	\$255,000
	2001 Library Facilities Bonds	255,000	-	-	-	-	255,000
	Funding Total	\$255,000	-	-	-	-	\$255,000
LS71200054	WEST AHWATUKEE BRANCH LIBRARY (LAND ONLY)						
	Acquire a site for a new branch library in the West Ahwatukee area.						
	Land Acquisition	-	731,309	-	-	-	731,309
	Project Total	-	\$731,309	-	-	-	\$731,309
	Ahwatukee Libraries Impact Fees	-	310,309	-	-	-	310,309
	2001 Library Facilities Bonds	-	421,000	-	-	-	421,000
	Funding Total	-	\$731,309	-	-	-	\$731,309
LS71200055	SOUTH MOUNTAIN (SE) BRANCH LIBRARY						
	Design a new branch library in the South Mountain (Southeast) area.						
	Design	-	409,860	-	-	-	409,860
	Project Total	-	\$409,860	-	-	-	\$409,860
	2001 Library Facilities Bonds	-	409,860	-	-	-	409,860
	Funding Total	-	\$409,860	-	-	-	\$409,860
LS71200056	ADOBE MOUNTAIN REGIONAL BRANCH LIBRARY						
	Design, construct and equip a new regional branch library in the Adobe Mountain area at 36th Avenue and Pinnacle Peak Road.						
	Estimated full-year ongoing operating costs: \$1,425,000						
	Land Acquisition	400,814	-	-	-	-	400,814
	Equipment or Other	-	4,556,970	-	-	-	4,556,970
	Design	624,650	-	-	-	-	624,650
	Construction	195,000	5,209,860	-	-	-	5,404,860
	Project Total	\$1,220,464	\$9,766,830	-	-	-	\$10,987,294
	Impact Fee - Deer Valley, Libraries	400,814	-	-	-	-	400,814
	2001 Library Facilities Bonds	819,650	9,766,830	-	-	-	10,586,480
	Funding Total	\$1,220,464	\$9,766,830	-	-	-	\$10,987,294
LS71200057	PALO VERDE REPLACEMENT						
	Complete constructing and equipping the Palo Verde Replacement Branch Library, 51st Avenue north of Indian School Road.						
	Estimated full-year ongoing operating costs: \$276,000						
	Equipment or Other	838,000	-	-	-	-	838,000
	Construction	100,000	-	-	-	-	100,000
	Project Total	\$938,000	-	-	-	-	\$938,000
	2001 Library Facilities Bonds	938,000	-	-	-	-	938,000
	Funding Total	\$938,000	-	-	-	-	\$938,000

City of Phoenix, Arizona
2004-2009 Capital Improvement Program
Libraries

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
LS71200061	JUNIPER LIBRARY-ACQUIRE PARKING						
	Function: Branch Libraries						
	District: 2						
	Acquire additional parking for the Juniper Library, 1825 W. Union Hills Drive.						
Land Acquisition		57,000	-	-	-	-	57,000
Project Total		\$57,000	-	-	-	-	\$57,000
Library - General		57,000	-	-	-	-	57,000
Funding Total		\$57,000	-	-	-	-	\$57,000